



## PREFEITURA MUNICIPAL DE CORAÇÃO DE JESUS

## LEI DE DIRETRIZES ORÇAMENTÁRIAS

## ANEXO DE METAS FISCAIS

## PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2019	4.091.740,53	3.955.228,64	136.511,89	353.079,84
2020	4.559.512,54	3.224.743,23	1.334.769,31	2.886.106,57
2021	3.463.701,38	4.663.995,47	-1.200.294,09	-849.250,92
2022	2.717.069,75	4.895.472,98	-2.178.403,23	-4.005.763,29
2023	2.687.579,26	5.245.923,46	-2.558.344,20	-6.944.048,46
2024	3.045.598,78	5.404.506,35	-2.358.907,57	-9.103.519,40
2025	3.040.907,00	5.642.052,99	-2.601.145,99	-11.946.903,81
2026	3.023.440,75	6.170.865,78	-3.147.425,03	-15.640.607,88
2027	3.009.952,46	6.484.395,87	-3.474.443,41	-19.442.069,67
2028	3.004.703,18	6.743.735,90	-3.739.032,72	-23.445.691,70
2029	3.347.407,86	6.959.488,66	-3.612.080,80	-26.930.820,58
2030	3.334.598,81	7.225.100,40	-3.890.501,59	-31.099.742,96
2031	3.347.391,51	7.281.878,78	-3.934.487,27	-35.078.215,91
2032	3.354.120,53	7.371.444,24	-4.017.323,71	-39.178.376,06
2033	3.364.619,08	7.419.501,29	-4.054.882,21	-43.270.816,77
2034	3.719.397,23	7.514.475,47	-3.795.078,24	-46.806.091,04
2035	3.737.083,74	7.572.643,03	-3.835.559,29	-50.682.131,38
2036	3.738.565,03	7.815.540,18	-4.076.975,15	-55.000.522,39
2037	3.738.013,01	7.858.784,97	-4.120.771,96	-59.165.091,16
2038	3.752.694,18	7.853.788,94	-4.101.094,76	-63.246.508,72
2039	4.117.176,35	7.895.671,83	-3.778.495,48	-66.702.404,92
2040	4.137.119,94	7.845.298,31	-3.708.178,37	-70.340.266,18
2041	4.152.072,71	7.951.567,91	-3.799.495,20	-74.231.078,21
2042	4.142.684,44	8.207.771,67	-4.065.087,23	-78.561.757,47
2043	4.127.563,94	8.174.988,30	-4.047.424,36	-82.591.518,96
2044	4.140.759,13	8.164.574,87	-4.023.815,74	-86.591.726,08
2045	4.147.484,39	8.395.713,08	-4.248.228,69	-91.064.367,72
2046	4.133.277,19	8.392.067,94	-4.258.790,75	-95.333.720,53
2047	4.131.680,39	8.286.176,66	-4.154.496,27	-99.383.922,32
2048	2.091.556,46	8.284.759,97	-6.193.203,51	-107.615.833,07
2049	2.090.443,19	8.320.649,25	-6.230.206,06	-113.883.041,68
2050	2.086.803,83	8.306.962,17	-6.220.158,34	-120.093.152,30
2051	2.085.769,77	8.264.102,03	-6.178.332,26	-126.229.658,48
2052	2.083.476,28	8.312.302,96	-6.228.826,68	-132.508.979,58
2053	2.075.933,09	8.209.584,67	-6.133.651,58	-138.547.456,06
2054	2.081.347,42	8.156.541,32	-6.075.193,90	-144.564.192,28
2055	2.081.351,43	8.083.215,51	-6.001.864,08	-150.492.726,54
2056	2.080.949,47	8.044.965,22	-5.964.015,75	-156.418.893,96
2057	2.077.700,13	7.909.616,52	-5.831.916,39	-162.118.710,99
2058	2.084.513,22	7.878.439,40	-5.793.926,18	-167.874.646,96
2059	2.075.585,53	7.767.590,46	-5.692.004,93	-173.464.730,64
2060	2.077.237,22	7.824.464,11	-5.747.226,89	-179.267.179,49
2061	2.067.666,07	7.699.852,77	-5.632.186,70	-184.784.326,00
2062	2.072.467,29	7.670.998,56	-5.598.531,27	-190.349.201,84
2063	2.062.622,45	7.532.837,48	-5.470.215,03	-195.691.100,63
2064	2.066.883,58	7.464.907,10	-5.398.023,52	-201.016.932,64
2065	2.056.826,83	7.294.685,99	-5.237.859,16	-206.094.627,44



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2066	2.063.646,06	7.182.338,62	-5.118.692,56	-211.094.153,40
2067	2.065.828,89	7.048.949,62	-4.983.120,73	-215.941.702,30
2068	2.070.106,24	6.953.074,61	-4.882.968,37	-220.724.518,31
2069	2.071.649,63	6.807.379,25	-4.735.729,62	-225.313.009,18
2070	2.073.770,50	6.708.404,37	-4.634.633,87	-229.846.547,30
2071	2.064.990,32	6.594.010,91	-4.529.020,59	-234.269.954,61
2072	2.068.511,06	6.582.551,25	-4.514.040,19	-238.769.014,40
2073	2.061.702,57	6.470.537,37	-4.408.834,80	-243.072.643,81
2074	2.066.535,43	6.388.792,59	-4.322.257,16	-247.308.323,33
2075	2.069.188,49	6.261.187,75	-4.191.999,26	-251.370.064,69
2076	2.072.116,48	6.160.779,11	-4.088.662,63	-255.355.390,69
2077	2.073.803,72	6.064.034,76	-3.990.231,04	-259.247.190,14
2078	2.075.429,83	5.950.495,30	-3.875.065,47	-263.007.090,04
2079	2.071.813,74	5.811.537,82	-3.739.724,08	-266.611.472,73
2080	2.074.582,16	5.711.480,12	-3.636.897,96	-270.145.544,57
2081	2.075.217,77	5.606.720,05	-3.531.502,28	-273.571.651,17
2082	2.078.420,31	5.516.476,19	-3.438.055,88	-276.916.260,65
2083	2.080.568,67	5.428.924,00	-3.348.355,33	-280.174.915,43
2084	2.078.714,72	5.352.443,92	-3.273.729,20	-283.374.018,50
2085	2.078.774,16	5.248.871,81	-3.170.097,65	-286.440.484,60
2086	2.082.335,86	5.175.558,79	-3.093.222,93	-289.456.832,81
2087	2.074.595,82	5.098.252,96	-3.023.657,14	-292.410.924,16
2088	2.076.806,82	5.036.688,10	-2.959.881,28	-295.307.029,58
2089	2.074.518,36	4.960.071,91	-2.885.553,55	-298.118.255,40
2090	2.078.048,50	4.901.430,32	-2.823.381,82	-300.879.465,49
2091	2.075.174,96	4.827.792,73	-2.752.617,77	-303.561.319,21
2092	2.073.561,03	4.769.070,93	-2.695.509,90	-306.199.721,24
2093	2.075.298,58	4.707.337,26	-2.632.038,68	-308.768.288,70

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