



## PREFEITURA MUNICIPAL DE CORAÇÃO DE JESUS

## LEI DE DIRETRIZES ORÇAMENTÁRIAS

## ANEXO DE METAS FISCAIS

## PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2018	0,00	0,00	0,00	166.878,30
2019	2.876.446,36	3.374.907,28	-498.460,92	166.878,30
2020	2.819.225,52	4.382.543,92	-1.563.318,40	665.339,22
2021	2.825.763,45	4.599.401,03	-1.773.637,58	2.228.657,62
2022	2.834.285,81	4.778.061,61	-1.943.775,80	4.002.295,20
2023	2.838.735,88	5.004.217,45	-2.165.481,57	5.946.071,00
2024	3.254.651,08	5.260.276,83	-2.005.625,75	8.111.552,57
2025	3.246.681,76	5.624.742,61	-2.378.060,85	10.117.178,32
2026	3.254.495,21	5.777.480,54	-2.522.985,33	12.495.239,17
2027	3.240.064,14	6.295.370,61	-3.055.306,47	15.018.224,50
2028	3.234.210,04	6.582.588,19	-3.348.378,15	18.073.530,97
2029	3.634.788,04	6.895.515,84	-3.260.727,80	21.421.909,12
2030	3.628.740,52	7.173.369,11	-3.544.628,59	24.682.636,92
2031	3.623.853,02	7.409.876,14	-3.786.023,12	28.227.265,51
2032	3.610.465,38	7.710.664,09	-4.100.198,71	32.013.288,63
2033	3.624.429,80	7.780.006,31	-4.155.576,51	36.113.487,34
2034	4.042.894,82	7.896.611,63	-3.853.716,81	40.269.063,85
2035	4.056.633,19	7.945.176,21	-3.888.543,02	44.122.780,66
2036	4.063.895,50	8.114.270,42	-4.050.374,92	48.011.323,68
2037	4.073.458,66	8.301.208,31	-4.227.749,65	52.061.698,60
2038	4.068.723,36	8.418.473,39	-4.349.750,03	56.289.448,25
2039	4.492.584,29	8.623.701,89	-4.131.117,60	60.639.198,28
2040	4.495.909,94	8.771.853,58	-4.275.943,64	64.770.315,88
2041	4.494.062,20	8.859.569,90	-4.365.507,70	69.046.259,52
2042	4.509.852,81	8.840.203,33	-4.330.350,52	73.411.767,22
2043	4.522.082,64	8.945.327,20	-4.423.244,56	77.742.117,74
2044	4.514.405,17	9.041.861,20	-4.527.456,03	82.165.362,30
2045	4.517.948,09	9.126.885,73	-4.608.937,64	86.692.818,33
2046	4.519.659,61	9.178.825,11	-4.659.165,50	91.301.755,97
2047	4.519.231,18	9.367.129,43	-4.847.898,25	95.960.921,47
2048	2.125.184,47	9.345.591,84	-7.220.407,37	100.808.819,72
2049	2.125.448,34	9.380.319,44	-7.254.871,10	108.029.227,09
2050	2.124.571,86	9.289.314,90	-7.164.743,04	115.284.098,19
2051	2.128.338,53	9.309.666,54	-7.181.328,01	122.448.841,23
2052	2.129.594,98	9.186.054,39	-7.056.459,41	129.630.169,24
2053	2.137.128,47	9.208.159,02	-7.071.030,55	136.686.628,65
2054	2.131.904,14	9.195.098,85	-7.063.194,71	143.757.659,20
2055	2.128.978,87	9.280.183,84	-7.151.204,97	150.820.853,91
2056	2.124.017,42	9.163.336,14	-7.039.318,72	157.972.058,88
2057	2.127.587,35	9.118.572,02	-6.990.984,67	165.011.377,60
2058	2.128.961,44	9.036.814,28	-6.907.852,84	172.002.362,27
2059	2.127.962,35	9.039.927,38	-6.911.965,03	178.910.215,11
2060	2.120.496,32	8.886.962,78	-6.766.466,46	185.822.180,14
2061	2.122.985,76	8.889.245,48	-6.766.259,72	192.588.646,60
2062	2.112.082,00	8.794.203,99	-6.682.121,99	199.354.906,32
2063	2.114.477,07	8.847.443,26	-6.732.966,19	206.037.028,31
2064	2.107.204,93	8.721.307,19	-6.614.102,26	212.769.994,50



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2065	2.110.279,90	8.704.203,01	-6.593.923,11	219.384.096,76
2066	2.106.889,52	8.567.917,34	-6.461.027,82	225.978.019,87
2067	2.111.285,56	8.529.084,79	-6.417.799,23	232.439.047,69
2068	2.104.622,37	8.358.976,47	-6.254.354,10	238.856.846,92
2069	2.109.967,99	8.247.879,74	-6.137.911,75	245.111.201,02
2070	2.111.900,46	8.118.828,86	-6.006.928,40	251.249.112,77
2071	2.114.512,28	8.043.546,16	-5.929.033,88	257.256.041,17
2072	2.114.941,09	7.900.489,20	-5.785.548,11	263.185.075,05
2073	2.120.194,97	7.830.162,49	-5.709.967,52	268.970.623,16
2074	2.116.268,87	7.735.067,47	-5.618.798,60	274.680.590,68
2075	2.116.477,97	7.752.803,68	-5.636.325,71	280.299.389,28
2076	2.104.945,54	7.639.542,11	-5.534.596,57	285.935.714,99
2077	2.110.579,58	7.400.710,63	-5.290.131,05	291.470.311,56
2078	2.107.869,38	7.564.860,00	-5.456.990,62	296.760.442,61
2079	2.115.363,04	7.295.324,07	-5.179.961,03	302.217.433,23
2080	2.114.397,38	7.186.856,94	-5.072.459,56	307.397.394,26
2081	2.116.905,38	7.068.893,18	-4.951.987,80	312.469.853,82
2082	2.117.600,85	6.958.532,07	-4.840.931,22	317.421.841,62
2083	2.117.139,57	6.874.720,82	-4.757.581,25	322.262.772,84
2084	2.117.834,55	6.774.918,28	-4.657.083,73	327.020.354,09
2085	2.119.384,53	6.683.568,78	-4.564.184,25	331.677.437,82
2086	2.120.788,49	6.597.493,84	-4.476.705,35	336.241.622,07
2087	2.122.526,25	6.523.190,55	-4.400.664,30	340.718.327,42
2088	2.122.542,26	6.418.725,86	-4.296.183,60	345.118.991,72
2089	2.126.144,46	6.349.158,10	-4.223.013,64	349.415.175,32
2090	2.127.418,64	6.271.154,27	-4.143.735,63	353.638.188,96
2091	2.126.423,73	6.214.270,42	-4.087.846,69	357.781.924,59
2092	2.122.351,17	6.137.681,99	-4.015.330,82	361.869.771,28

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